

LAW ON THE STATE BUDGET OF THE REPUBLIC OF BULGARIA 2017

In force as of 01.01.2009

Prom. SG. 98 of 9 Dec 2016, in force as of 1 Jan. 2017

Art. 37 (1) Adopts the 2017 budget of the Energy and Water Regulatory Commission, as follows:

№	Indicators	Amount (thousands levs)
	1	2
I.	REVENUES, GRANTS AND DONATIONS	16 000,0
1.	Non-tax revenue	16 000,0
	Including state fees	11 800,0
II.	EXPENDITURE	5 535,7
1.	Current expenditures	5 250,7
	Including	
1.1	Personnel expenditures	4 247,6
2.	Capital expenditures	285,0
III.	BUDGET RALATIONSHIPS (TRANSFERS) – (+/-)	
IV.	BUDGET BALANCE (I. + II. + III.)	10 464,3
V.	OPERATIONS IN PART OF FINANCING – NET	-10 464,3
	Including	
1.	Deposits and funds in accounts net (+/-)	-10 464,3

(2) Approve the maximum amount of commitments for expenses that may be incurred in 2017 and the maximum size of the new obligations for expenses that may be incurred in 2017 by the Energy and Water Regulatory Commission., as follows:

№	Indicators	Amount (thousands levs)
	1	2
1.	Maximum amount of commitments for expenses that may be incurred in 2017	1 248,1
2.	Maximum size of the new obligations for expenses that may be incurred in 2017	1 248,1